

**Breitung Township Board
Special Meeting – 2008 Budget
November 6, 2007**

The meeting was called to order by Supervisor at 7:00 p.m.

Roll Call: Present: Supervisor Olson, Trustees; Wales, Dixon, Erickson & Gaudette, Treasurer Cahee and Clerk Coron.

Also present: Superintendent Franzoi

Those in attendance gave pledge to the flag.

2008 Budget Discussion on the General Fund accounts continued from the October 15, 2007 Budget meeting.

101-210.000-716.000/Hospital/Life Insurance: The current plan is approximately \$184,000 per year and the new plan that is being looked at by the Personnel Committee will be \$156,500 per year. A very significant savings to the township, approximately a \$28,000 per year. The contract year with the proposed plan will be January 1 to coincide with our fiscal/budget year, rather than in May with our current plan.

101-210.000-808.000/Computer/Office Equipment: There is approximately \$10,000 budgeted toward a new copier for 2008.

101-210.000-910.000/Insurance & Bonds: Planning for a 1% increase for 2008.

101-301.000-801.000/Professional Services/Deputies: The board felt it would be a good idea to inquire about getting more bang for our buck by having our two contracted police officers do the zoning, seeing as it is already written into the current contract.

101-336.000-703.000/Fire Dept. Salaries: Chief Iverson has asked for a \$50 raise per month, from \$575 to \$625.

101-336.000-943.661/Fire Dept. Equ – Motor Pool/ Future Fire Trucks: Knock the amount for future fire truck down to \$25,000 from \$50,000.

101-506.000-801.000/Co Rd Construction/Professional Services: The following roads have been mentioned for 2008 paving: Brule Street, Fiorucci Road, Lynch Road, Long Ave., Alleys in East Kingsford and Quinnesec, McKinley Ave. & South Jackson(the section between Breen and Breitung). The Superintendent is to re-look at budget to see if we can possibly increase the 801.000 account to \$64,000 for roads vs. the \$54,000 currently budgeted. If we are able to do that, it will bring the total money to be spent on roads to \$70,000 which includes \$6,000 that should be received from the Metro Act.

101-528.000-801.000/Waste Collection/Professional Services: The refuse collection contract is coming due. We will put it out for bids. For the 2008 budget we will take \$25,000 away from the future fire truck account and plug it into the waste collection account bringing the total budgeted for waste collection to \$275,000.

101-691.000-974.000/Could possibly take the \$10,000 from here and transfer it into the roads. Superintendent to check on this.

101-801.000-801.000/Professional Services/Ordinance Update: \$2,500.

~~11/09/06~~ 11/06/07 **Special Meeting, 2008 Budget**

Trustee Wales left the meeting at 8:45 p.m.

The next special meeting for the 2008 Budget will be Friday, November 9, 2006 at 7:00 a.m.

Motion by Trustee Dixon, second by Treasurer Cahee to adjourn the special meeting.

Vote: Unanimous, motion carried.

The meeting was declared adjourned by Supervisor Olson at 9:14 a.m.

Respectfully Submitted by,

Reviewed and Approved by,

Samantha Coron
Breitung Township Clerk

Denny Olson
Breitung Township Supervisor