

BREITUNG TOWNSHIP BOARD
SPECIAL BOARD MEETING
2007 Operating Budget Review
October 26, 2006

The meeting was called to order by Supervisor Olson at 7:05 a.m.

Roll Call: Present: Trustees; Dixon(arriving at 7:07a.m.), Wales & Erickson, Clerk Coron, Treasurer Cahee and Supervisor Olson.

Absent: Trustee Gaudette, excused.

Also Present: Superintendent, Perry Franzoi

Those in attendance gave pledge to the flag.

No public present for comment.

Superintendent Franzoi reviewed the following accounts:

Continued with review of 101-210/Administrative: Adjusted the Insurance/bonds account to \$70,000.

101-215/Clerk: The Clerk is asking for her salary to be brought up to \$36, 000 and her Deputy Clerk to be raised to the Clerical Level I pay of \$14.53 per hour for her 20 hours per week. Money to be budgeted for the new Windows software.

101-247/Board of Review: no significant changes.

101-253/Treasurer: The Treasurer is asking for her salary to be brought up to \$36, 000 and her Deputy Treasurer to be raised to the Clerical Level I pay of \$14.53 per hour for her 23 hours per week. Money to be budgeted for the new Windows software.

Discussion on Mary Ann Hansen's wage level. Treasurer Cahee had mentioned that herself, Clerk Coron and Supervisor Olson had been talking about the fact that Mary Ann has been at the DPW Employee Level I rate for far too long. Mary Ann does all the duties of the other DPW employees as well as acting as the township custodian.

Motion by Trustee Erickson, second by Trustee Wales to raise Mary Ann Hansen to the DPW Employee Level II rate of pay in the amount of \$17.36. **Vote: Unanimous, motion carried.**

101-265/Building & Grounds: the Land Improvement account is being budgeted at \$28,000 for a new roof and walls for the old warehouse on Menominee. Also three new windows for the DPW building.

101-336/Fire Dept: Superintendent Franzoi to take money from the \$31,000 budgeted for wages and to place it in the line item for Rescue Truck wages. Twp to look into finding ways to fund the rescue truck wages.

The next budget meeting will be on Monday, October 30, 2006 at 7:00 a.m.

Motion by Trustee Wales, second by Trustee Erickson to adjourn the meeting. **Vote: Unanimous, motion carried.**

The meeting was declared adjourned by Supervisor Olson at 8:20 a.m.

Respectfully Submitted by, Samantha Coron, Breitung Township Clerk